

FISCAL YEAR 2019-2020

Community Report

POWERING A BRIGHT FUTURE FOR KERRVILLE AREA BUSINESSES & CITIZENS SINCE 1987

Our public power story



23,000+ customers served



55+ employees



146 square mile service area

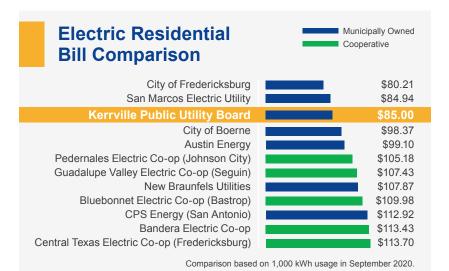


664 miles of power lines

The **Kerrville Public Utility Board (KPUB)** was acquired by the City of Kerrville in 1987. Today, KPUB serves more than 23,000 customers throughout our 146 square mile service area, including Kerrville, Center Point, Ingram, Hunt & surrounding areas in Kerr County.

Low, Responsible Rates

Our customers help determine our responsibly priced, not-for-profit rates through local control & local decision-making. Residential customers of public power utilities pay 11% less than customers of investor-owned utilities—for the average U.S. household, that's \$176.79 saved each year or about \$15 per month (source, APPA website, publicpower.org).





As a **community-owned**, **not-for-profit** electric utility company, KPUB is operated with **local control**. KPUB is overseen by a five-member board of trustees who are appointed by the Kerrville City Council & serve without compensation.

2019-2020 KPUB Board of Trustees



Bill Thomas



Philip Stacy VICE CHAIRMAN



Larry Howard TREASURER



Mark Cowden SECRETARY



Bill Blackburn MAYOR OF KERRVILLE

HELPING CUSTOMERS Save Money & Energy



Granted **285**customer rebates totaling **\$81,937.88** for energy-efficient home improvements



Partnered with **Alamo Area Council of Government (AACOG)**for community weatherization event

Reliability & System Investments



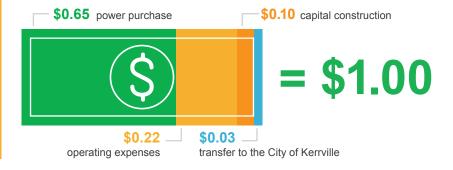
The power went out at our home about 30 minutes ago. Thank you to the crew from **KPUB** who showed up within about **10 minutes** to repair the transformer & get our lights back on. **We appreciate y'all so much!**

—Sharon Black Weaver, Kerrville (August 2020)

To keep our system as reliable as possible, we invested in new technology & upgraded our systems with the following major improvements:

- Completed 106 utility pole replacements for reliability & outage prevention in our service area
- Replaced the Hunt substation transformer that will power West Kerr County residents for the next 30 years
- Installed 2400 feet of new underground conductor/switchgear for phase one of a project that will improve service reliability in East Kerrville & Center Point by connecting the Center Point substation

Where your money goes for every dollar sent to KPUB



Our Service Offerings

- Launched a NEW website with numerous new online service options
- Added a NEW two-way text feature for outage communications
- Installed 2 NEW self-serve bill payment kiosks to better serve you
- Added 3 NEW electric vehicle (EV) charging stations within our community:

KERRVILLE CONVENTION & VISITORS' BUREAU LEVEL 3

PETERSON HEALTH

SCHREINER UNIVERSITY

Awards

The American Public Power Association (APPA) is the voice of not-for-profit, community-owned utilities that power 2,000 towns & cities nationwide

- 2019 APPA award for Achieving Exceptional Electric Reliability
- 2020 APPA award of Excellence in Public Power Communications
- 2020 APPA National Commendation for Mutual Aid electric restoration efforts in Kirbyville, Texas, after Hurricane Laura



Certificate of Achievement for **Excellence in Financial Reporting** for KPUB's Comprehensive Annual Financial Report (CAFR) from the Government Finance Officers Association (GFOA)

 2020 Kerrville Kindness award from the City of Kerrville



- Launched a new Change for Charity
 Program in response to COVID-19, granting more than \$70,000+ to-date in bill payment assistance for our neighbors in need
- KPUB employees donated \$10,000+ to-date in support of Kerrville Food Relief through our employee charity fund
- Hosted 4 community blood drives, collecting 130+ units of blood—saving up to 390 lives!

Kerrville Public Utility Board

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